

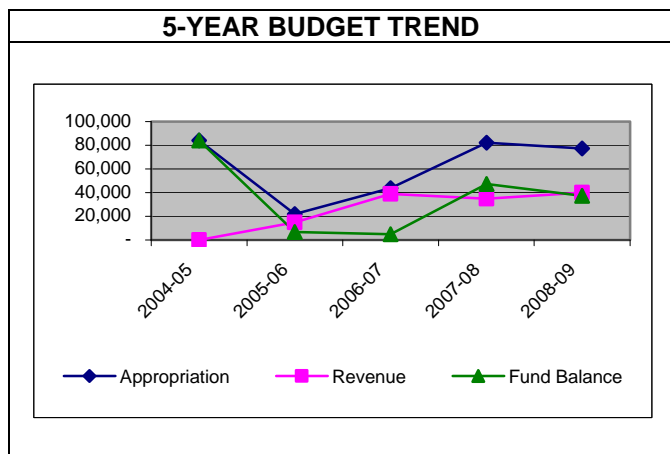
Disaster Recovery Fund

DESCRIPTION OF MAJOR SERVICES

The Disaster Recovery Fund was established to provide separate accountability for specific administrative and program costs related to the county's disaster recovery efforts. Prior incidents have included the Grand Prix/Old Fires in October 2003 and the Grass Valley/Slide Fires of October 2007.

There is no staffing associated with this budget unit.

BUDGET HISTORY

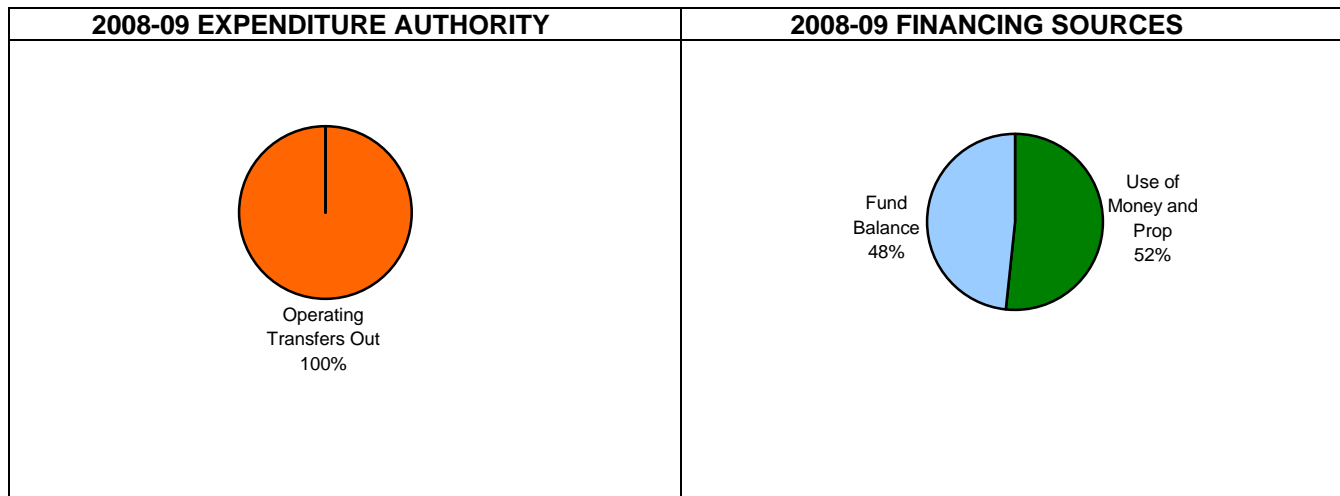


PERFORMANCE HISTORY

	2004-05 Actual	2005-06 Actual	2006-07 Actual	2007-08 Modified Budget	2007-08 Estimate
Appropriation	32,832	9,259	43,809	432,227	425,000
Departmental Revenue	(44,293)	44,107	38,996	385,000	415,000
Fund Balance				47,227	



ANALYSIS OF PROPOSED BUDGET



GROUP: Public and Support Services
 DEPARTMENT: PSSG - Administration
 FUND: Disaster Recovery Fund

BUDGET UNIT: SFH CAO
 FUNCTION: General
 ACTIVITY: Other General

	2004-05 Actual	2005-06 Actual	2006-07 Actual	2007-08 Estimate	2007-08 Final Budget	2008-09 Proposed Budget	Change From 2007-08 Final Budget
Appropriation							
Services and Supplies	4,498	9,259	7,551	425,000	-	-	-
Other Charges	28,334	-	-	-	-	-	-
Total Appropriation	32,832	9,259	7,551	425,000	-	-	-
Operating Transfers Out	-	-	36,258	-	82,227	77,227	(5,000)
Total Requirements	32,832	9,259	43,809	425,000	82,227	77,227	(5,000)
Departmental Revenue							
Use Of Money and Prop	27,455	42,323	36,247	40,000	35,000	40,000	5,000
State, Fed or Gov't Aid	(71,748)	1,027	2,749	375,000	-	-	-
Other Revenue	-	757	-	-	-	-	-
Total Revenue	(44,293)	44,107	38,996	415,000	35,000	40,000	5,000
Fund Balance					47,227	37,227	(10,000)

Operating transfers out of \$77,227 are budgeted to reimburse county departments for specific administrative and program costs related to the county's disaster recovery efforts.

Use of money and property revenue of \$40,000 represents interest earnings on this fund's cash balance.

